

EDUCATION AND WORKFORCE DEVELOPMENT ROUNDTABLE MINUTES

March 6, 2024

The Education and Workforce Development Roundtable of the City of Mesa met in The Studios at Mesa City Center, 59 E. 1st St., on March 6, 2024, at 1:33 p.m.

| BOARDMEMBERS PRESENT | BOARDMEMBERS ABSENT | STAFF PRESENT |
|-------------------------------------|---------------------|------------------------|
| Councilmember Spilsbury, Chair | Kristen Sorensen | Andrea Alicoate |
| Councilmember Heredia, Vice Chair | Dr. Chad Wilson | Lisa Anderson |
| Dr. Perry Berry | Vince Yanez | Lisa Cartwright-Harris |
| Dr. Kimberly Britt | | Amanda Freeman |
| Candice Copple | COUNCIL PRESENT | Melissa Hollenbeck |
| Sally Harrison | | Lauren Lowe |
| Jessica Jelinek (Designee for Dr. | None | Sarah Tolar |
| Joseph Foy) | | Catherine White |
| Dr. Shane McCord | | |
| Rich Nickel | | ALSO PRESENT: |
| Dr. Joe O'Reilly | | |
| Renee Parker (Designee for Dr. Andi | | Dr. Dennis Mitchell |
| Fourlis) | | |
| Sherry Richards | | |
| Jenny Jackson Robinson | | |
| David Williams | | |

1. Call meeting to order, welcome announcements and reminders from the Chair.

Chairperson Spilsbury called the meeting to order and excused Boardmembers Sorensen, Wilson, and Yanez, from the entire meeting. She excused Boardmember Richards from the beginning of the meeting; she arrived at 1:53 p.m.

Chairperson Spilsbury displayed a PowerPoint presentation. (See Attachment 1)

Chairperson Spilsbury announced that the schedule of future meetings would be June 5, September 4, and December 4, 2024. All meetings will be held at The Studios @ Mesa City Center. (See Page 2 of Attachment 1)

2. Take action to approve the Roundtable Meeting Minutes from December 6, 2023.

It was moved by Boardmember O'Reilly, seconded by Boardmember Harrison, that the December 6, 2023, Education and Workforce Development Roundtable meeting minutes be approved.

Upon tabulation of votes, it showed:

AYES – Spilsbury–Heredia–Berry–Britt–Copple–Harrison–Jelinek–McCord–Nickel–O'Reilly – Parker–Robinson–Williams NAYS – None ABSENT– Richards–Sorensen–Wilson–Yanez

Chairperson Spilsbury declared the motion carried unanimously by those present.

3. Discussion on Chair and Vice Chair term limits and upcoming selection process.

Chairperson Spilsbury explained that the Bylaws of the Roundtable and Resolution No. 11638 require Chair and Vice Chair term limits. She suggested selecting a new Chairperson at the next meeting in June 2024 and proposed that Boardmember Heredia is appointed as the Chair while she serves as the Vice Chair. (See Page 3 of Attachment 1)

Boardmember Heredia expressed his agreement to take on the role of the Chair and indicated that the purpose for he and Chairperson Spilsbury leading the Roundtable is to ease the burden for the Boardmembers as volunteers. He reiterated the importance of receiving input from the stakeholders as experts and looks forward to continued participation from all.

<u>4.</u> Update from Governor's Educator Retention Task Force on Governor's actions related to Task Force recommendations.

Education and Workforce Administrator Sarah Tolar provided a brief overview of the Governor's Educator Retention Task Force (GERTF) and gave a recap of the recommendations that were delivered to the Governor in December 2023. (See Page 4 of Attachment 1)

Ms. Tolar reported that in the last month, the Governor has acted on some of the recommendations from the GERTF. She highlighted two points from the Governor's January 8th State of the State speech, referencing the plan for Proposition 123 as well as advocating for accountability for the Arizona Department of Education (ADE) Empowerment Scholarship Account (ESA) vouchers. She confirmed that on January 16th, Governor Hobbs released her plan to extend Proposition 123 with the focus on raising compensation for educators and support staff. She highlighted the Governor's plan and stressed that the legislators decide what goes out to the voters in November. (See Pages 5 and 6 of Attachment 1)

Ms. Tolar explained that Governor Hobbs' proposed budget was released on January 12th and included funds to be allocated for the Arizona Department of Administration (ADOA) to conduct a study to explore the possibility of including educators and school personnel in the State health insurance plan. She stated that on January 22nd, the GERTF presented recommendations to the State Board of Education requesting help with data collection at the state level to identify how to support teacher retention and to evaluate the state of the education workforce. She announced that this will be the final update from the task force and that a full report will be published in Spring 2024. (See Pages 7 and 8 of Attachment 1)

5. Update from City Staff on Read on Mesa Initiative, FAFSA Proclamation and Mesa College Promise program expansion.

Ms. Tolar announced that a Free Application for Federal Student Aid (FAFSA) Proclamation was

adopted at the Mesa City Council meeting on January 8, 2024. She emphasized that the presentation was to create awareness to the program and to highlight the positive changes that were made to the form and website. She reported that 42% less high school seniors have completed the FAFSA this year compared to last, possibly due to the new financial aid package offers being delayed. She explained that effort is being made to provide resources to get the information distributed to increase application completion and eliminate myths behind filling out the forms. (See Page 9 of Attachment 1)

Ms. Tolar highlighted the Experience Corps Mesa program, which was launched in January 2024 in partnership with American Association of Retired Persons (AARP). She stated that retired volunteers serve as tutors to students enabling them to become better readers. She reported that since the start of the program, over 40 volunteers have put in 1,100 volunteer hours in six Mesa public schools. She mentioned that four other cities in Arizona are participating, including Tempe, Phoenix, and Pinal County. She provided information about other Read on Mesa literacy programs, outlining the Azura Reading Program, Literacy Summit, and the I Love Mesa Day Literacy Lane event. (See Pages 10 through 12 of Attachment 1)

Ms. Tolar announced that the Mesa College Promise (MCP) program has expanded to include adult learners and outlined the requirements for eligibility. She reported the participation growth, noting the enrollment and fundraising numbers. She discussed program persistence rates, adding that the percentage of re-enrollment by MCP program cohorts is notable and pointed out that technology and support provided has enhanced the continued enrollment rates. (See Pages 13 through 15 of Attachment 1)

Chairperson Spilsbury thanked staff for the presentation.

6. Update from Education Forward Arizona staff on Postsecondary Attainment polling and findings.

Rich Nickel, Education Forward Arizona president, provided an update and findings from the postsecondary attainment poll. He explained that a bipartisan team conducted the survey and explained the methodology used during the study that asked 613 randomly-selected voters to share their opinions related to postsecondary attainment in Arizona. (See Pages 16 and 17 of Attachment 1)

Mr. Nickel summarized the findings of Arizona voters' perception of education beyond high school and of post-high school education benefits. He reported that the responses indicate the need for better access to higher education and options, including programs that will suit all people to support the future workforce and strengthen our communities. (See Page 18 through 22 of Attachment 1)

Mr. Nickel explained that Arizona's attainment goal is that by 2030, at least 60% of Arizonans ages 25-64 will complete education beyond high school and that 60% of job openings will require completion of higher education. He reported that the state's progress toward this goal remains flat and no progress has been made in increasing the number of students in postsecondary education programs. He confirmed that the poll determined that 86% of Arizona voters understand and are in support of the goal and believe more should be done to improve the statistic. (See Pages 23 through 27 of Attachment 1)

Mr. Nickel declared that the next step is to achieve the goals and explained the recommendations that will be presented to legislation for consideration. (See Pages 28 through 33 of Attachment 1)

Mr. Nickel announced that words have power and can lead to action. He reiterated that the poll

results showed that the voter support of this goal was overwhelming. (See Page 34 through 35 of Attachment 1)

Additional discussion ensued regarding how the Achieve60AZ goal might be achieved.

Chairperson Spilsbury thanked Mr. Nickel for the presentation.

7. Presentation by City Staff on Mesa Opioid Response Team.

Special Project Administrator Amanda Freeman displayed a PowerPoint presentation and confirmed that she will be discussing the opioid settlement funding and the plan to move forward. (See Attachment 2)

Ms. Freeman explained that Continuum of Care is a community process to identify how to deal with a large public health issue and the plan is geared toward the opioid and fentanyl epidemic. She provided details of each continuum which included education and prevention, harm reduction, treatment, and recovery. She reported that the City would like to focus on education and prevention and harm reduction, and identified that treatment will be handled by the County and State. She provided data about the overdose deaths in Mesa and reported that in 2023 there were 512 incidents and 38 deaths for all ages and separately pointed out the number that were teen incidents and deaths. (See Pages 3 and 4 of Attachment 2)

Ms. Freeman provided an estimate of the settlement funding plan and explained that the funds are paid to Maricopa County and then distributed to the cities. She emphasized that of the anticipated payout, Mesa's share is 6.06% of the total, which is currently \$22 million. She clarified that the amount is everchanging and it could take many years to receive the full amount; however, there is no guarantee as some of the companies have or may file for bankruptcy. (See Page 5 of Attachment 2)

Ms. Freeman recalled that Mesa's Police, Fire and Park Rangers carry and are trained to administer Narcan and said that giving a subject Narcan in an overdose situation increases the chances of survival. She stated that the Fire Department has started a leave behind program and explained that when they are called to a place where an overdose happened or is possible, a kit is left behind which includes gloves, CPR mask, and two doses of Narcan with instructions. She clarified that the goal is to increase the chances of any person surviving, noting the possibility of accidental poisoning due to accidental exposure. She stressed that as incidents are happening City departments are collecting the data and are asking for community feedback on how to help with education and prevention. (See Page 6 of Attachment 2)

8. Discussion and questions on presentation, current initiatives and alignment to support opioid response and awareness.

Ms. Freeman announced that the purpose of her being here today is to obtain feedback regarding education and prevention while focusing on youth. (See Page 7 of Attachment 2)

In response to a question from Boardmember Robinson, Ms. Freeman clarified that the public locations of Narcan shall be administered by trained staff members.

Boardmember Perry announced that Queen Creek implemented a new policy requiring that Narcan be in all the school nurses' offices, and he confirmed that no harm will be done if it is given to a subject by mistake, or someone who is not overdosing. He stated that the Queen Creek School

District has partnered with the Queen Creek City Council to get the message out to the community. He reported that information is being delivered to the students internally and said that the challenge is getting information to the parents.

Boardmember McCord commented that Gilbert schools are all equipped with Narcan, indicating that Narcan has been used and has been lifesaving. He agreed that one challenge is getting the information out to the families who are often not interested until it is too late.

Boardmember Robinson added that the schools have the infrastructure to get the message out but more training for the teachers would be beneficial.

Chairperson Spilsbury expressed the opinion that kids want to hear from peers and having an adult telling them not to do drugs does not always help. She shared a personal story and added that kids need to know the dangers of all the drugs and suggested the information come from someone closer to their own age.

In response to a question from Ms. Freeman regarding the barriers to getting this information introduced into each organization, Boardmember O'Reilly referenced the time demands on students and the challenge of approaching them with additional topics.

Boardmember Berry suggested that the school academic counselors are equipped with this information and should speak to the students about it when they meet, providing real world examples that are impactful.

Ms. Freeman advised that the City of Mesa could possibly provide or fund programs and asked the group for guidance on how the City could be involved. She inquired about the best way to communicate with students and families.

Boardmember Nickel expressed the opinion that students want to hear from students; they are listening to social media, friends, and others and they communicate faster than adults.

Boardmember Britt recommended starting a TikTok campaign using a Phoenix Suns player or someone influential to get the message out to kids.

Ms. Freeman outlined the next steps, noting that staff will continue to gather information to bring back to City leadership to create and implement a plan. (See Page 8 of Attachment 2)

9. Roundtable members share information regarding their involvement in recent and upcoming education or workforce-related events or programs.

Boardmember O'Reilly announced Helios is launching the workforce education module tomorrow.

Boardmember Copple reported that Arizona State University (ASU) is working with Mesa Public Schools to bring students to the Polytechnic campus on April 12, which will focus on career exploration.

Ms. Tolar shared that Boardmember Robinson brought a team to the Hacktivate event and explained that the City event has the students analyzing data and civic issues using real data to solve problems.

Boardmember Robinson reported that Mesa High School had six teams at the Hacktivate event and

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that her team really enjoyed the event.

10. Call to the public.

There were no public comments.

11. Call for future agenda items.

There were no future agenda items discussed.

12. Adjourn.

Without objection, the Education and Workforce Development Roundtable meeting adjourned at 2:58 p.m.

I hereby certify that the foregoing minutes are a true and correct copy of the minutes of the Education and Workforce Development Roundtable meeting of the City of Mesa, Arizona, held on the 6th day of March 2024. I further certify that the meeting was duly called and held and that a quorum was present.

Holly Moseley HOLLY MOSELEY, CITY CLERK

sr (Attachments – 2)

MESA EDUCATION AND WORKFORCE DEVELOPMENT ROUNDTABLE

March 6, 2024

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Page 2 of 42 2024 Meeting Dates

- ≻ June 5, 2024
- September 4, 2024
- ➤ December 4, 2024

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RESOLUTION NO. 11638 April 5, 2021

Mesa Education and Workforce Development Roundtable. A Resolution of the City Council of the City of Mesa, Arizona, establishing the

D. unexpired term. be selected by the Roundtable from its members. The officers will serve one (1) year Officers. The Roundtable will have two officers, a Chair and a Vice Chair, who will Vice Chair, not including any term filled for the remainder of another member's terms. No member may serve more than two (2) terms as Chair or two (2) terms as

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Governor's Educator Retention Task Force

establish an Education Retention Task Force in an effort to rebuild and reinvest in our public schools. In February 2023, Governor Hobbs announced an executive order to

- The task force met regularly since April 2023 and delivered recommendations to Governor Hobbs December 2023;
- Designed, administered and analyzed stakeholder survey taken by almost 10,000 current and former educators state-wide
- Heard from organizations, programs and resources from across the country to understand and explore best practices
- Developed recommendations in alignment with each of the focus areas: Working Conditions, Teacher Preparation and Certification, Compensation and Benefits, Retention Innovations and Solutions

East Valley Representatives:

Justin Wing – Mesa Public Schools, Asst. Supt. of Human Resources Sarah Tolar – City of Mesa, Education and Workforce Administrator



Educator Retention Task Force Updates

Governor's state of the state speech: January 8th

"By working together to strengthen Prop 123, we will prove to Arizona education system they deserve, and that our state needs for the future. parents and students that we're building the world-class public We must not let this opportunity pass us by."

our state a quarter billion dollars." spending, keeping our children sate by requiring background checks Additionally, let's require recipients to have attended a public school "We can deliver common sense solutions like ending the luxury for at least one hundred days, a reasonable standard that would save tor educators, and expanding the authority of the Auditor General.

Read the remarks here

- State Land Trust Permanent Fund distribution to 8.9% with this Governor Hobbs' plan extends Prop 123 for ten years increasing the dedicated split:
- 2.5% of the distribution will continue general school funding (\$257 million projected 10-year average distribution)
- 4.4% of the distribution will raise educator compensation (\$347 million projected 10-year average distribution)
- 1.5% of the distribution will increase support staff compensation
- .5% of the distribution will invest in school capital for safety and (\$118 million projected 10-year average distribution)

security (\$39 million projected 10-year average distribution

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Governor's proposed budget: released on Jan. 12th

- \$250K allocated for ADOA to conduct an actuarial study to explore insurance plan. including educators and school personnel in the State health
- budget summary book (pg. 22)

Department of Administration

ACTUARIAL STUDY

The Executive Budget includes \$250,000 one-time from the Personnel Division Fund for the Department of Administration to conduct an actuarial study to explore including educators and school personnel in the State health insurance plan.

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State Board of Education: Presentation on Recommendations, Jan. 22nd

- educator retention, effectiveness and job satisfaction. Asked for partnership to conduct a study analyzing the retention rates of the various pathways into the educator profession to help identify how recruitment and preparation may be impacting
- continuous and consistent collection and analysis of data on an annual basis. To determine data needed to evaluate the state of the education workforce and ensure
- watch online here

Full report to be published Spring 2024

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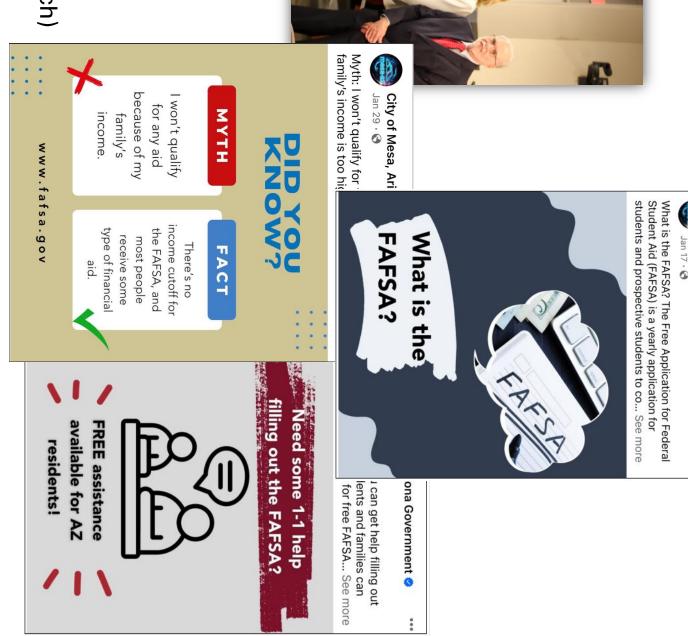
City of Mesa, Arizona Government 📀

::

FAFSA Proclamation à

New FAFSA Form:

- January 8th accessible 24/7 on FAFSA.gov
- Contains far fewer questions
- Direct data exchange with the IRS
- eligibility) financial aid packages (expanded Pell Grant New formula that could impact students'
- Delayed financial aid package offers (mid-March)



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Read On Mesa Program Updates

Experience Corps Mesa launched January 2024







Six Title 1 MPS Schools: Falcon Hill, Field, Holmes, Robson, Webster, Whitman

grade. It is a proven "triple win," helping students succeed, older adults thrive, and people over 50 to serve as tutors to help students become better readers by the end of third AARP Foundation Experience Corps is a community-based volunteer program that empowers communities grow stronger.







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- Spring Book Distributions: Webster, Guerrero, Lowell, Lehi, Kerr, Whitman, Hughes
- \circ K-1ststudents \rightarrow 10 new books
- \circ 2nd-3rd students \rightarrow 5 new books
- Virtual Reading Program: 30 min tutoring – 2x/week
 Online family resources and new books
- 51 students served students in foster care/Title I schools (mostly MPS)
- 37 students in spring cohort
- 22 students from MPS: Lehi (13),
 Guerrero, Lincoln, Eisenhower



Read Better Be Better.

Tier 4 evidence-based afterschool literacy program

- 2x/week helping students master reading comprehension.
- Improving concentration
- Encouraging an active enjoyment of reading
- Helping develop a deeper understanding of what is being read

Middle school volunteer "Leaders" implement a simple, but highly structured afterschool program for 3rd grade "Readers".

Middle schoolers work one-on-one with the 3rd graders, modeling and fostering active engagement with a variety of texts.

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Love Mesa Day: Literacy Lane



- 20 Read On Mesa Partners
- Information
- Resources
- Giveaways
- Prizes
- Main stage guest-readers and Project Lit performances
- i.d.e.a. Museum and AMNH literacy program & free admission
- Literacy Lane Stage Programming
- Family literacy workshops
- Library story times
- Bilingual reading sessions

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MCP Expansion

Returning Adult Learners (New!)

are eligible for the Mesa College Promise: City of Mesa residents who meet the following criteria

- City of Mesa resident
- 24 years of age or older at the time of application
- Earned a high school diploma or GED
- Demonstrated financial need based on FAFSA completion
- Not previously attended college or some college/no degree
- Enroll at Mesa Community College in a minimum of 6 credit hours as a degree or certificate seeking student, in an eligible

program of study





MCP Program Updates

| 216 | Fall 2023 Cohort |
|-----------------------------|--|
| 201 | Fall 2022 Cohort |
| 88 | Fall 2021 Cohort |
| r ogram plicated) | Total Number of Program Participants (Unduplicated) |

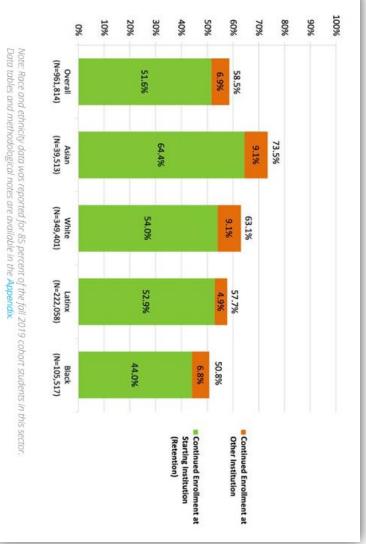
| FY20 - \$6,000 FY21 - \$157,500 | \$703,906.48 |
|---|-------------------------------------|
| FY22 - \$191,440 FY23 - \$251,000 | Total Amount of Private Match Funds |
| FY24 - \$97,966.48 | Fully Committed for the Program |

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Education and Workforce

| | | 10% | | | | | |
|-----------|--------|-------|---------------|--|-----------|--------------------------|---|
| <u>64</u> | 51.6% | 30% | | | 61.4% | Fall 2021 to Spring 2023 | Fall 2021 |
| | | 40% | 68.7% | Fall 2022 to Fall 2023 | 72.7% | Fall 2021 to Fall 2022 | Fall 2021 |
| | 998.3% | 50% | 84.1% | Fall 2022 to Spring 2023 | 81.8% | Fall 2021 to Spring 2022 | Fall 2021 |
| 73.5 | | 70% | vrt | Fall 2022 Cohort | ţ | Fall 2021 Cohort | |
| | | 100% | nt semesters. | Student Persistence The percentage of each Promise cohort who stay enrolled at MCC in subsequent semesters | Student F | rcentage of each Prom | The per |
| Natio | z | | | MCP Program Persistence Rates | gram Per | MCP Prog | |
| es | Rati | nce l | 'ersiste | Student Persistence Rates | | Page 15 of 42 | Education and Workforce Development Roundtable March 6, 2024 Attachment 1 Page 15 of 42 |

National 2-year Institution Persistence Rates



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FHING S. NIN



JANU ARY 2024



HIGHGROUND



Voters were asked to share their opinions related to postsecondary attainment in Arizona

FM3

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Study Methodology

telephones and interviews were conducted online and via landline and mobile From November 20-27, 2023, the bipartisan team of FM3 Research (D) and HighGround Consulting (R) conducted a survey of 613 randomly selected Arizona voters. Respondents were contacted via text messaging and telephone by live interviewers.

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Arizona Voters' Perception of Education Beyond High School



Arizona Voters' Perception of Education Beyond High School

Ninety percent or more of Arizonans agree that...

- Since not all students attend college, we must foster other postsecondary education opportunities that give students a
- industry certifications chance to learn the skills necessary for success in a career and obtain
- Every student should have access to a high-quality education regardless of their zip code
- It is important to provide job retraining and new career **paths** for adults as well as students just leaving high school

Arizona Voters' Perception of Education Beyond High School (continued)

Eighty percent or more of Arizonans agree that...

- Some education beyond high school is necessary career-training degree or a 4-year degree for a person to be successful in today's work world, whether that means attending a workforce certification program, a 2-year
- are usually better off financially than those who do not People who have completed education or training after high school
- usually have a **better quality of life** than those who do not People who have completed education or training after high school

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Arizona Voters' Perception of **Post-High School Benefits**



Arizona Voters' Perception of Post-high School Benefits

of post-high school education were important or most important to them: Ninety-five percent or more of Arizonans said the following benefits

- Helping people obtain better-paying jobs that can support a family
- Providing real world experience to students wanting to enter industries such as healthcare, computer science, aviation, and construction
- Addressing severe shortages of qualified workers, including classroom in high-demand industries teachers, nurses, information technology specialists, and other personnel
- workforce, and strengthening our communities Improving our quality of life by reducing crime, training our future

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Arizona Voters' Perception of the **Statewide** Attainment Goal

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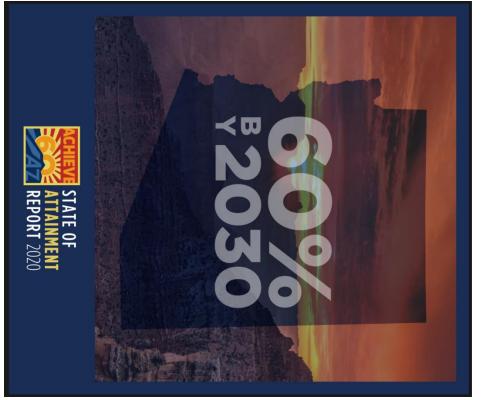
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We are working towards a unified goal

Arizona's Attainment Goal

an industry-specific workforce certification program. Arizona is working toward a goal that, by 2030, at least 60 beyond high school, including a degree, apprenticeship, or percent of Arizonans ages 25-64 will complete education

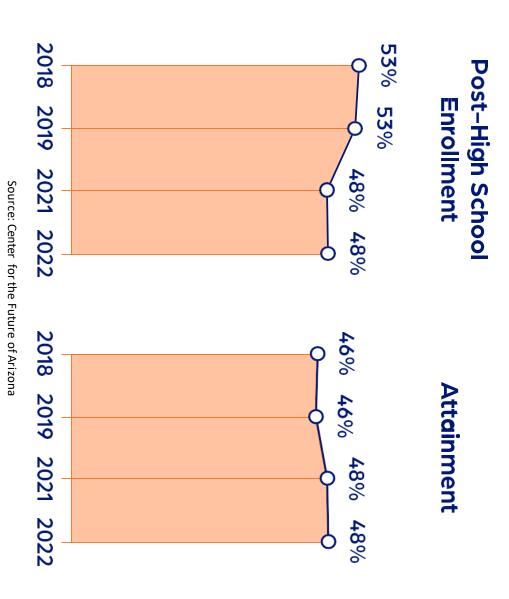
high school. openings will require completion of education beyond projections that over 60% percent of Arizona's job This goal, named Achieve60AZ, is directly related to



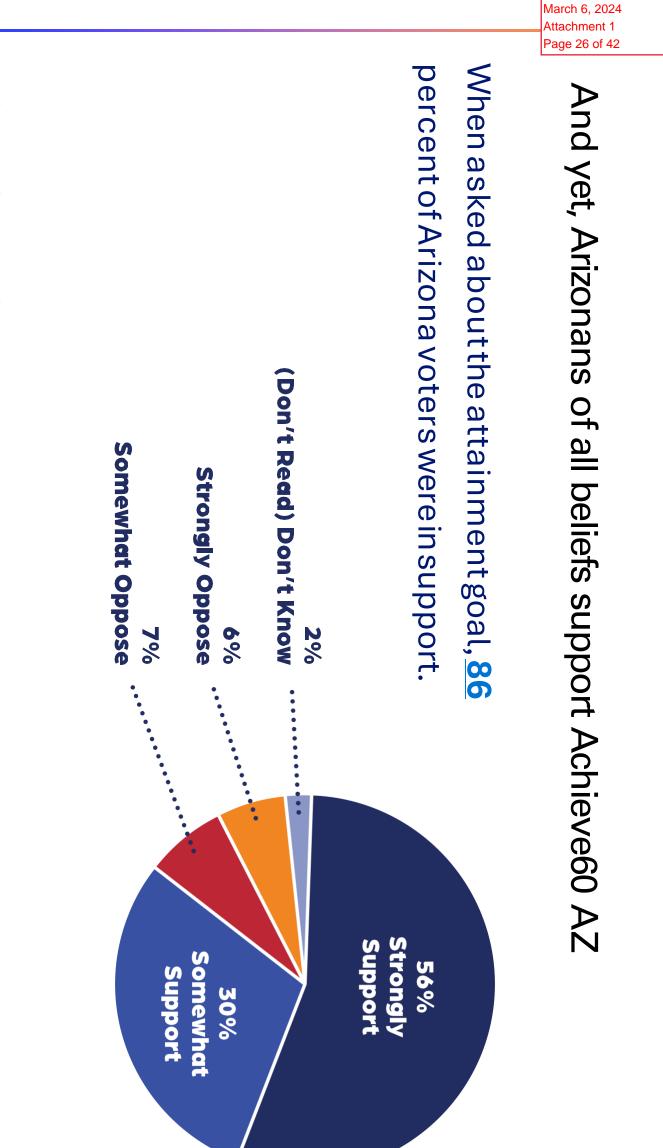
But the state's progress remains flat

- The Arizona Education Progress Meter, that no progress has been made students in postsecondary for measuring P-20 education, shows the state's widely accepted framework programs in increasing the number of
- Similarly, the percent of Arizona students who have attained a degree or certificate

also remains flat.



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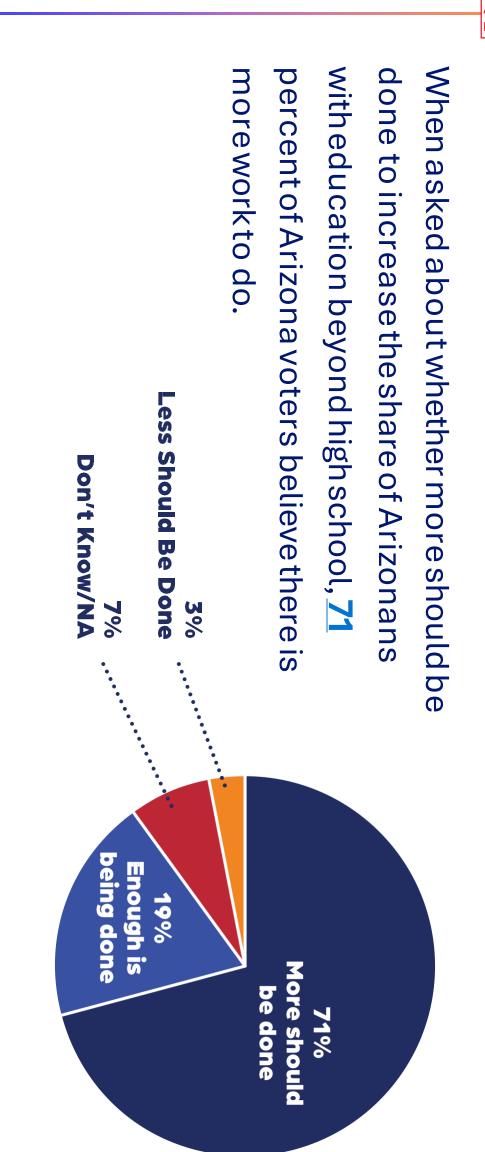


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| EducationForwardArizona.org/Everything-to-Gain

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And they want action. Now.





following proposals would be effective in achieving More than **80** percent of Arizonans believe the our statewide attainment goal...

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they want us to achieve this goal. So, we asked Arizona voters how

programs during high schoo Expand access to technica that lead to a credential. training and education

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programs that allow high schoo students to earn college credit Expand dual-enrollment while still in high school.

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Ensure every high school in high school students plan their path after advisors and counselors to help Arizona has college or career

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interests, strengths, and aptitudes that Expand pre-high school services to will inform their education choices. help students and families identify

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to 4-year colleges and universities Increase academic counseling and colleges to help students transfer support services at community

Words have power and can lead to action.

what messages were the most convincing. with Arizona voters and therefore help us maximize advocacy efforts targeted to policymakers and stakeholders, we tested In an effort to understand which messages resonate best

Again. Support was overwhelming.







resonated with 80 percent or

more of voters:

The following messages

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Messages That Resonate With Arizona Voters

and attract good companies who need trained and skilled employees, and creating more dollars to the state's economy every year. A well-educated workforce will help Arizona retain people who continue their education beyond high school by 20 percent would add five billion pathways to higher education can help to encourage more innovation and investments that lead to new economic opportunities and good-paying jobs. Arizona has billions to gain by promoting higher education—increasing the number of

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ages That Resonate With Arizona Voters

students as they train for the jobs our state's economy needs. right skills to fill those jobs. We need to produce more highly-skilled workers in these fields We must expand opportunities for higher education and support low- and middle-income to reduce the unemployment rate, save the state money, and keep our economy moving. nursing, the sciences and healthcare—because our state's workforce does not have the There are currently thousands of unfilled jobs in Arizona—with massive shortages in teaching,

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Messages That Resonate With Arizona Voters

gives students the opportunity to earn money as well as high school and college credit, apprenticeships, internships, mentorship, certificates and training. Career-connected learning and young adults the opportunity to gain real-world skills and explore careers through launching them towards college and a career. It's important for Arizona to invest in career focused learning programs that give students

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Messages That Resonate With Arizona Voters

the most. workforce needed by these high-wage employers, and that the people of Arizona benefit employees from other places, we need to ensure that Arizona can provide the well-trained like Intel, Taiwan Semiconductor Manufacturing Company, and others. Instead of bringing in Arizona has had a great deal of economic success with massive investments by companies



educationforwardarizona.org/public-perceptions-poll/

Join the Everything to Gain Campaign Today

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Feedback **Opioid Education – Discussion and**

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Roundtable Share-outs

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Attachment 2 Page 1 of 9 anning for

prevention of opioid use in Mesa

Amanda Freeman



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- Continuum of Care
- Opioid Use in Mesa
- Settlement Funding
- Current activity
- Next steps



Development Roundtable ch 6. 2024 youth, on the dangers and prevalence of hment 2 Educating the public, with a focus on age 3 of 9 fentanyl and opioids in general. ontinuum of Care Attempt to prevent future Education/Prevention addictions/disease. Narcan & clean needle programs are Trying to reduce death and disease. examples of Harm reduction. Harm Reduction Opioid Use disorder or Substance Use Disorder treatment. Treatment 0 back into society. Breaking the stigma. Support in recovery – reintroduction illness and regain health and social Support in people overcome their Recovery function. 0

Education and Workforce

Jverdose Data: Mesa, Arizona

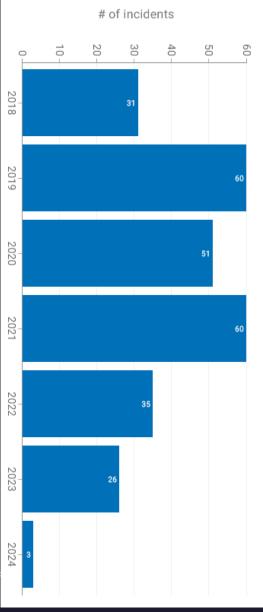


deaths in 2023 All ages: 38 overdose

incidents in 2023 All ages: 512 overdose

Total Opioid Overdose Incidents by Year

Verified opioid incidents responded to by Mesa Fire & Medical. Excludes unit incident dispositions no patient, cant Ages 0-19



Education and Workforce Development Roundtable March 6, 2024 Attachment 2 Page 5 of 9

ttlement Funding

Opioid Settlement Planning | Maricopa County, AZ

ta in the stimates and Actual Payments for Maricopa County

Total Anticipated

| TOTAL | Purdue | Endo | Walmart | Allergan | CVS | Teva | Walgreens | Mallinckrodt ² | Janssen | Distributors | Name of Settlement |
|------------------|-----------------|----------------|-----------------|-----------------|-----------------|-----------------|-----------------|---------------------------|-----------------|------------------|--|
| | Pending | Pending | Pending | Pending | Pending | Pending | Pending | Closed | Active | Active | Status |
| | 9 | 10 | 6 | 7 | 10 | 13 | 15 | N/A | 10 | 18 | Years of Payout |
| \$370,082,883.21 | \$32,945,801.31 | \$4,548,596.28 | \$20,827,456.84 | \$16,620,320.50 | \$36,776,056.50 | \$30,167,298.29 | \$39,998,845.18 | \$8,359,980.05 | \$33,508,862.92 | \$146,329,665.34 | Maricopa County / Local Government Share |
| \$25,751,274.42 | | | | | | | | \$2,566,304.52 | \$9,691,426.10 | \$13,493,543.80 | Total Amount Received in Payments (YTD) |
| | TBD | TBD | 2028 | 2029 | 2032 | 2035 | 2036 | 2023 | 2031 | 2038 | Payment Ending Date |

Mesa's Share: 6.06%

Currently around \$22 Million

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urrent activity

- Police, Fire and Park rangers carry Narcan
- Working to identify high risk public locations to have Narcan- Examples: Court and Library
- Fire department is starting a Narcan leave behind
- Collecting department and community feedback program

Education and Workforce **Development Roundtable** OCUS ON YOUTN ch 6, 2024 ment 2 7 of 9 scussion: Education and prevention with

- What does special program education What are the barriers? currently look like in your organization?
- Provided by the city or funded by the city?
- How best to communicate with students and
- families?

Education and Workforce Development Roundtable March 6, 2024 Attachment 2 Page 8 of 9

ext Steps

- Continue to gather feedback – engage leaders from partnering organizations
- Compile feedback, bring to city leadership, make decisions
- Create and implement





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